State of California DEPARTMENT OF TRANSPORTATION

## Memorandum

CHAIR AND COMMISSIONERS To:

CTC Meeting: April 7-8, 2004

Reference No.: 4.3c.

Information Item

From:

Ref:

ROBERT L. GARCIA

Chief Financial Officer

Prepared by:

R. Austin Wiswell

Division Chief Aeronautics

## **AERONAUTICS ACCOUNT PENDING ALLOCATIONS**

At the October 2002 California Transportation Commission (Commission) meeting, the Commission took action to approve California Aid to Airports Program (CAAP) Funds for only safety projects and those projects for matching federal Airport Improvement Program (AIP) grants. The 2003/04 Budget Act appropriation transfers \$4.762 million from the Aeronautics Account. This transfer reduces CAAP funds and prohibits the Department of Transportation from recommending allocations for non-safety projects at this time.

The following table and list summarizes all pending allocation requests to date:

| AERONAUTICS ACCOUNT                         |          |             |  |  |
|---------------------------------------------|----------|-------------|--|--|
| PENDING ALLOCATIONS SUMMARY                 |          |             |  |  |
| GRANT PROGRAM                               | PROJECTS | AMOUNT      |  |  |
| Acquisition & Development (A&D)— Non-safety | 13       | \$1,484,000 |  |  |

## **A&D NON-SAFETY APPLICATIONS PENDING ALLOCATION:**

| PUBLIC ENTITY/AIRPORT                             | <u>PROJECT</u>             | <u>AMOUNT</u> |
|---------------------------------------------------|----------------------------|---------------|
| Cameron Park Airport District<br>Cameron Air Park | Slurry seal taxiway        | \$26,000      |
| County of Los Angeles<br>Fox Field                | Slurry seal mid-field ramp | \$204,000     |
| County of Riverside<br>French Valley              | Slurry seal runway         | \$74,000      |

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## **A&D NON-SAFETY APPLICATIONS PENDING ALLOCATION (Continued):**

| PUBLIC ENTITY/AIRPORT                                   | PROJECT                                    | <u>AMOUNT</u> |
|---------------------------------------------------------|--------------------------------------------|---------------|
| County of Riverside<br>French Valley                    | Slurry seal taxiway                        | \$50,000      |
| County of Riverside<br>French Valley                    | Slurry tar seal apron                      | \$96,000      |
| County of San Luis Obispo<br>Oceano                     | Pave taxiways                              | \$130,000     |
| City of Paso Robles Paso Robles                         | Reconstruct taxiways D & E to Airport Road | \$183,000     |
| City of Paso Robles<br>Paso Robles                      | Slurry parking aprons                      | \$114,000     |
| County of El Dorado<br>Placerville                      | Slurry seal runway, taxiway, and ramp      | \$139,000     |
| Sacramento Co. Airport Land Use Comm.<br>Rancho Murieta | County-wide Comprehensive<br>Land Use Plan | \$94,000      |
| City of Turlock<br>Turlock Municipal                    | Slurry seal runway                         | \$52,000      |
| University of California, Davis<br>University           | Overlay tiedown apron                      | \$283,000     |
| County of Del Norte<br>Ward Field                       | Slurry seal and patch runway               | \$39,000      |